

**Budget Reductions**

		2011/12	2012/13	2013/14	2014/15	2015/16
		£	£	£	£	£
<b>CORPORATE STRATEGY</b>						
CSBR01	CCTV Maintenance Costs	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)
		(5,000)	(5,000)	(5,000)	(5,000)	(5,000)
<b>FINANCE</b>						
FINBR01	Reduction in Benefits Admin fees payable to Capita	(4,630)	(55,970)	(55,970)	(55,970)	(55,970)
FINBR02	Addition of officer time to court recovery action	(14,000)	(20,000)	(20,000)	(20,000)	(20,000)
FINBR03	Reduction in budget provision for discretionary rate relief	(12,220)	(12,220)	(12,220)	(12,220)	(12,220)
		(30,850)	(88,190)	(88,190)	(88,190)	(88,190)
<b>HOUSING AND HEALTH</b>						
HHBR01	Provision for possible supported lodgings and homelessness consultation costs	(10,350)	(10,350)	(10,350)	(10,350)	(10,350)
		(10,350)	(10,350)	(10,350)	(10,350)	(10,350)
		<b>(46,200)</b>	<b>(103,540)</b>	<b>(103,540)</b>	<b>(103,540)</b>	<b>(103,540)</b>